

Correction, Department of
Institutions
Idaho Correctional Center

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Idaho Correctional Center (ICC) provides for the incarceration of medium and minimum custody inmates in a facility south of Boise. The facility is operated by Corrections Corporation of America (CCA) under contract with the Department of Correction.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 777							
General	0.00	0	12,403,100	813,500	0	0	13,216,600
Total	0.00	0	12,403,100	813,500	0	0	13,216,600
Appropriation Adjustments							
4.31 Supplemental - Population Increases: Provide funds to house additional inmates above the original estimates for FY 2001.							
General	0.00	0	1,786,600	0	0	0	1,786,600
Federal	0.00	0	250,000	0	0	0	250,000
Total	0.00	0	2,036,600	0	0	0	2,036,600
FY 2001 Total Appropriation							
General	0.00	0	14,189,700	813,500	0	0	15,003,200
Federal	0.00	0	250,000	0	0	0	250,000
Total	0.00	0	14,439,700	813,500	0	0	15,253,200
Expenditure Adjustments							
6.51 Transfer Between Programs: Receive funds from South Idaho Correctional Institution.							
General	0.00	0	539,900	0	0	0	539,900
Total	0.00	0	539,900	0	0	0	539,900
FY 2001 Estimated Expenditures							
General	0.00	0	14,729,600	813,500	0	0	15,543,100
Federal	0.00	0	250,000	0	0	0	250,000
Total	0.00	0	14,979,600	813,500	0	0	15,793,100
Base Adjustments							
8.21 Object Transfers: Return funds to proper object class for return to SICI. See decision unit 8.31.							
General	0.00	291,700	(291,700)	0	0	0	0
Total	0.00	291,700	(291,700)	0	0	0	0
8.31 Transfer Between Programs: Transfer funds back to SICI for use in the Parole Preparation Center.							
General	0.00	(291,700)	(248,200)	0	0	0	(539,900)
Total	0.00	(291,700)	(248,200)	0	0	0	(539,900)
8.41 Removal of One-Time Expenditures							
General	0.00	0	(1,117,900)	0	0	0	(1,117,900)
Federal	0.00	0	(250,000)	0	0	0	(250,000)
Total	0.00	0	(1,367,900)	0	0	0	(1,367,900)

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FY 2002 Base							
General	0.00	0	13,071,800	813,500	0	0	13,885,300
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	13,071,800	813,500	0	0	13,885,300
Program Maintenance							
10.71 External Nonstandard Adjustments: Provide for the full cost of the bond payment on the Idaho Correctional Center.							
General	0.00	0	2,156,900	451,500	0	0	2,608,400
Total	0.00	0	2,156,900	451,500	0	0	2,608,400
10.72 External Nonstandard Adjustments: Provide for the cost of increases to the daily rate per inmate in the Corrections Corporation of America contract to operate the Idaho Correctional Center (ICC). The contract specifies an increase in the per diem rate of \$1.08 per day per inmate housed at ICC.							
General	0.00	0	452,300	0	0	0	452,300
Total	0.00	0	452,300	0	0	0	452,300
FY 2002 Total Maintenance							
General	0.00	0	15,681,000	1,265,000	0	0	16,946,000
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	15,681,000	1,265,000	0	0	16,946,000
Program Enhancements							
12.01 Increased Inmate Housing: Provide for the costs of housing additional inmates in the Idaho Correctional Center.							
General	0.00	0	4,068,500	0	0	0	4,068,500
Total	0.00	0	4,068,500	0	0	0	4,068,500
FY 2002 Total Governor's Rec.							
General	0.00	0	19,749,500	1,265,000	0	0	21,014,500
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	19,749,500	1,265,000	0	0	21,014,500